

DSG Carry Forward from 2012-13

Estimated position at November 2013

Total C/F into 2013-14 (2,173,237) Reported to the July Schools' Forum

Committed Items Agreed By Schools Forum

Unspent Contingency to be added to 2014-15 school budgets*	708,293	Agreed July Schools' Forum
Asbestos Survey	80,000	Agreed July Schools' Forum
Carbon Reduction Commitment 2010-11 & 2011-12	187,529	Agreed July Schools' Forum (later reduced)
Carbon Reduction Commitment 2012-13	114,169	Agreed October Schools' Forum
Total Committed	1,089,990	

Remaining Carry Forward (1,083,246)

Remaining Potential Commitments

Carbon Reduction Commitment 2013-14 (Estimated)	120,000	
Early Years Growth (Prudent Estimate)	200,000	
High Needs Block (Prudent Estimate)	200,000	
PFI Benchmarking Increase	180,334	
Free School Application	30,000	
Refund from St Josephs	(110,000)	This has been recently agreed by the school
Total Potential Commitments	620,334	

Remaining C/F (462,912) This figure would be available to be added to schools' budgets*

* Schools budgets can mean the school block and also the High Needs and Early Years Blocks to be agreed at the December Schools' Forum.